



PARALLEL TRACKS – TRACK 3 - POLICY AND SUSTAINABILITY ISSUES

PARALLEL SESSION: TRACK 3 - POLICY AND SUSTAINABILITY ISSUES - 3.3 COST & FUNDING MODELS

CHAIR: MARCIN OSTASZ & ARI LUKKARINEN

DATE & TIME: WEDNESDAY 30TH OCTOBER – 09:00 - 10:30

ROOM: TIZIANO

OVERVIEW:

This workshop aims at providing an overview of the process of building a funding, cost and potentially a pricing model EUDAT's services. We are also looking to collect feedback on those activities from EUDAT's customers, communities and potential operators.

EUDAT is now in a position to define a process to obtain funding for its operation. Funds to operate EUDAT can be provided by the EC, Member States, regional funds or on a community level. It is also assumed that some of the contributions will be in-kind. Our work in this area aims at analysing different scenarios that will suit EUDAT and its service portfolio.

EUDAT will also need to look at the cost of operating its sites. Initially, this information will be provided by each site based on their own models, with a few to apply a more consistent approach at a later stage. Two existing projects in the area of data cost models will be presented (DANS and 4C) with a view to relate them to the work of EUDAT.

The main questions to be tackled during the workshop are:

- What funding models can suit EUDAT, reflecting its diversity and federated structure? What models ensure long-term sustainability and inter-operability? **Who should pay for what, to whom, from what source and how?**
- What cost models could be applied on the site level?

AGENDA:

09:00 - 10:30	EUDAT Services and Current EUDAT Funding and Cost Model activity - Marcin Ostasz, EUDAT/BSC
	Barcelona Supercomputing Centre - Marcin Ostasz graduated from the Technical University of Budapest at the Faculty of Electronics with an MSc degree and he also holds a Master of Business Administration (MBA) degree awarded by Oxford Brookes University in the UK. Marcin has over 13 years of combined experience gained at various technical, project management, operations management, business analysis and process improvement positions with organisations such as Nokia, American Power Conversion, Dell, GE and Barclays Bank. Marcin is currently working at Barcelona Supercomputing Centre as a business analyst. His tasks include supporting projects and organisations such as PRACE, the European Technology Platform, EUDAT and Mont-Blanc. He specialises in managing industrial relations, road-mapping, workshop management and business analysis.
	National archive view - Peter Doorn, Director DANS
	Peter Doorn studied Human Geography at Utrecht University and received his PhD there. He taught Computing for Historians at Leiden University from 1985 to 1997. Later, he was the director of the Netherlands Historical Data Archive and a head of department at the Netherlands Institute for Scientific Information Services (NIWI). He acquired and directed a considerable number of externally funded digitisation projects and other projects in the field of humanities computing.
	Overview of Cost Models for Digital Curation - Kevin Ashley, C4 Project/DCC UK
	As Director, Kevin maps new territory as the DCC embarks on its third phase of evolution (2010 - 2013), where the accent is on enabling capacity and capability amongst the research community in matters of digital curation. Previously, as Head of Digital Archives at the University of London Computer Centre (1997 - 2010), he was responsible for a multi-disciplinary group that provided services related to the preservation and reusability of digital resources on behalf of other organisations, as well as programmes of research, development and training. His group operated NDAD (the National Digital Archive of Datasets) for The National Archives of the UK for over twelve years, capturing, preserving, describing and releasing government data as part of TNA's collections. As a past or present member of numerous advisory and steering groups, including JISC's Infrastructure and Resources Committee, JIIE, the Repositories and Preservation Advisory Group, the Advisory Council for ERPANET and the Archives Hub Steering Committee, Kevin has contributed widely to the research information community.
	Discussion